

AGIS - Business Systems - Capital Additions

Capital Budget Group	Project Number	Project Description	Classification	Estimated In Service Date	Activity Year					
					2016	2017	2018	2019	2020	2021
AGIS	D.0001900.047 (a)	FAN (CPCN)	Electric General	12/31/2025	0	0	0	19,476,149	9,636,609	3,795,905
AGIS	D.0001900.047 (b)	FAN (Non-CPCN)	Electric General	12/31/2025	0	0	0	52,430,642	7,438,298	1,551,141
AGIS	D.0001901.006 (a)	AMle (Release 1)	Electric General	3/31/2019	0	0	0	48,481,268	0	0
AGIS	D.0001901.006 (b)	AMle (Release 2)	Electric Intangible	12/31/2019	0	0	0	24,473,044	0	0
AGIS	D.0001901.006 (c)	AMle (Release 3)	Electric Intangible	12/31/2020	0	0	0	0	20,108,793	0
AGIS	D.0001901.006 (d)	AMle (Release 4)	Electric Intangible	3/31/2022	0	0	0	0	0	16,615,467
AGIS	D.0001901.006 (e)	AMle Meter Software	Electric Intangible	Multiple	0	0	0	5,824,047	1,014,280	2,537,668
AGIS	D.0001900.019/D.0001900.023	Adv Grid/Other (General)	Electric General	12/31/2025	0	0	0	0	1,349,341	2,512,145
AGIS	D.0001907.006	Adv Grid/Other (Intangible)	Electric Intangible	12/31/2025	0	120	912,517	965,185	1,022,604	4,736,251
AGIS	D.0001723.006	ADMS	Electric Intangible	3/1/2019	0	0	0	38,303,813	0	0
AGIS	D.0001902.006	FLISR	Electric Intangible	12/31/2021	0	166,812	612,526	762,416	885,779	2,085,041
AGIS	D.0001904.006	IVVO	Electric Intangible	12/31/2025	0	683,509	5,223,115	6,240,281	5,677,601	4,832,986
AGIS - Business Systems Total					0	850,441	6,748,158	196,956,844	47,133,304	38,666,604



